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# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Review of the 2008-09 Draft Budget

**MEETING DATE:** May 13, 2008 (Shirtsleeve Session)

**PREPARED BY** City Manager

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**RECOMMENDED ACTION:** Review of 2008-09 draft budget.

**BACKGROUND INFORMATION:** The review of the draft 2008-09 budget will continue. City Council Members were previously given copies of the 2008-09 draft budget and are encouraged to bring the budget document to the meeting. Comcast will be on site Tuesday morning to televise the meeting.

**FISCAL IMPACT:** The draft 2008-09 budget provides an expenditure plan for all funds. The All Funds Budget is \$186,957,380. The proposed General Fund Budget is approximately \$34,104,000.

**FUNDING AVAILABLE:** N/A

  
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Blair King  
City Manager

BK/JMP

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APPROVED:   
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Blair King, City Manager